

Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-centered	Stays	Days	Charges	Estimated Cost	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Payment from GR and PMATF	Payment from Automatic IGTs	Payment from Self-Funded IGTs	Baseline Pay-to-Cost	Simulated Pay-to-Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Category of Percent Change in Payment	Medicaid Utilization
010151600	All Children's Hospital	2.11	4,356	37,640	\$ 342,696,027	\$ 109,657,858	\$ 93,775,660	\$ 95,177,111	\$ 1,401,451	1%	\$ 61,083,691	\$ 25,234,438	\$ 8,858,982	0.86	0.87	\$ 20,948,974	22%	Increase 0-5%	53%
011648300	Anne Bates Leach Eye Hospital	0.82	3	13	\$ 44,672	\$ 37,530	\$ 104,981	\$ 53,842	\$ (51,139)	-49%	\$ 7,847	\$ 45,995	\$ -	2.80	1.43	\$ -	0%	Reduction 20-50%	2%
010204100	Archbold Memorial Hospital	1.32	4	26	\$ 120,428	\$ 58,940	\$ 15,217	\$ 18,246	\$ 3,029	20%	\$ 18,246	\$ -	\$ -	0.26	0.31	\$ 4,009	22%	Increase 10-20%	0%
010233400	Atmore Community Hospital	1.04	20	89	\$ 474,092	\$ 135,895	\$ 54,457	\$ 52,956	\$ (1,500)	-3%	\$ 52,956	\$ -	\$ -	0.40	0.39	\$ 330	1%	Reduction 0-5%	1%
012037500	Aventura Hospital & Medical Center	1.25	1,514	7,788	\$ 83,120,795	\$ 14,135,279	\$ 5,199,123	\$ 7,172,093	\$ 1,972,970	38%	\$ 7,172,093	\$ -	\$ -	0.37	0.51	\$ 1,195,409	17%	Increase 20-50%	5%
010074900	Baptist Hospital (Pensacola)	1.05	3,470	16,413	\$ 87,315,019	\$ 28,363,975	\$ 20,865,245	\$ 23,295,568	\$ 2,430,323	12%	\$ 12,186,987	\$ 11,108,581	\$ -	0.74	0.82	\$ 1,842,368	8%	Increase 10-20%	11%
010232600	Baptist Hospital of Beaches	0.51	1,031	2,973	\$ 13,441,273	\$ 4,779,191	\$ 1,712,278	\$ 1,733,757	\$ 21,479	1%	\$ 1,733,757	\$ -	\$ -	0.36	0.36	\$ 119,710	7%	Increase 0-5%	6%
010064100	Baptist Medical Center	1.19	5,841	29,455	\$ 165,537,144	\$ 47,789,954	\$ 35,898,744	\$ 40,282,972	\$ 4,384,228	12%	\$ 24,109,910	\$ 16,173,062	\$ -	0.75	0.84	\$ 3,740,287	9%	Increase 10-20%	14%
010123100	Baptist Medical Center - Nassau	0.48	605	1,383	\$ 5,431,378	\$ 2,642,440	\$ 2,458,774	\$ 1,819,393	\$ (639,381)	-26%	\$ 1,819,393	\$ -	\$ -	0.93	0.69	\$ -	0%	Reduction 20-50%	9%
010035800	Baptist Of Miami	1.00	6,379	28,741	\$ 261,882,629	\$ 76,795,722	\$ 56,268,474	\$ 63,129,296	\$ 6,860,822	12%	\$ 26,483,234	\$ 36,646,062	\$ -	0.73	0.82	\$ 5,905,662	9%	Increase 10-20%	10%
012041300	Bartow Memorial Hospital	1.24	382	1,588	\$ 13,941,088	\$ 3,032,330	\$ 1,600,597	\$ 1,687,473	\$ 86,875	5%	\$ 1,437,163	\$ -	\$ 250,309	0.53	0.56	\$ 83,772	5%	Increase 5-10%	14%
010006400	Bay Medical Center	1.45	2,144	9,352	\$ 56,191,845	\$ 15,971,927	\$ 12,691,157	\$ 14,653,088	\$ 1,961,931	15%	\$ 9,287,458	\$ 4,015,410	\$ 1,350,220	0.79	0.92	\$ 497,006	3%	Increase 10-20%	15%
010372100	BayCare Alliant Hospital	3.88	23	517	\$ 3,570,460	\$ 804,422	\$ 603,727	\$ 586,401	\$ (17,326)	-3%	\$ 455,983	\$ 42,706	\$ 87,713	0.75	0.73	\$ 26,403	5%	Reduction 0-5%	4%
010156700	Bayfront Medical Center	0.88	4,951	19,388	\$ 129,759,405	\$ 29,265,207	\$ 24,263,794	\$ 25,990,419	\$ 1,726,624	7%	\$ 14,695,289	\$ 8,892,602	\$ 2,402,527	0.83	0.89	\$ 1,378,078	5%	Increase 5-10%	17%
011988100	Bayonet Point/Hudson	1.55	757	4,184	\$ 49,362,544	\$ 7,121,721	\$ 3,347,575	\$ 3,650,559	\$ 302,985	9%	\$ 3,650,559	\$ -	\$ -	0.47	0.51	\$ 202,506	6%	Increase 5-10%	5%
010183400	Bert Fish Memorial Hospital	1.81	192	1,016	\$ 5,606,618	\$ 2,019,027	\$ 991,529	\$ 1,136,564	\$ 145,035	15%	\$ 1,136,564	\$ -	\$ -	0.49	0.56	\$ 113,033	10%	Increase 10-20%	5%
010140100	Bethesda Mem. Hosp.	0.70	6,043	25,987	\$ 134,263,981	\$ 30,888,021	\$ 29,293,536	\$ 26,229,836	\$ (3,063,701)	-10%	\$ 14,674,611	\$ 8,263,173	\$ 3,292,052	0.95	0.85	\$ 617,356	2%	Reduction 10-20%	16%
010141900	Boca Raton Community Hospital	1.07	573	2,701	\$ 17,027,593	\$ 4,579,621	\$ 2,037,461	\$ 2,299,708	\$ 262,247	13%	\$ 2,299,708	\$ -	\$ -	0.44	0.50	\$ 306,587	13%	Increase 10-20%	2%
011807900	Brandon Regional Medical Center	0.77	4,055	14,759	\$ 115,533,950	\$ 20,225,943	\$ 17,672,581	\$ 18,614,680	\$ 942,100	5%	\$ 9,962,447	\$ 6,980,344	\$ 1,671,890	0.87	0.92	\$ 459,864	2%	Increase 5-10%	12%
010087100	Brooksville Regional Hospital	0.74	2,703	10,185	\$ 84,262,417	\$ 11,938,340	\$ 9,284,932	\$ 9,667,697	\$ 382,764	4%	\$ 6,167,726	\$ 3,499,970	\$ -	0.78	0.81	\$ 39,829	0%	Increase 0-5%	13%
010012900	Broward General Hospital	1.17	9,862	56,224	\$ 323,441,844	\$ 77,718,835	\$ 89,652,925	\$ 84,208,304	\$ (5,444,621)	-6%	\$ 42,685,367	\$ 32,598,144	\$ 8,924,793	1.15	1.08	\$ 5,215,558	6%	Reduction 5-10%	24%
010026900	Calhoun Liberty Hospital	1.05	39	176	\$ 538,572	\$ 301,842	\$ 260,979	\$ 225,780	\$ (35,199)	-13%	\$ 225,780	\$ -	\$ -	0.86	0.75	\$ -	0%	Reduction 10-20%	9%
010194000	Campbellton-Graceville Hospital	0.90	7	29	\$ 93,187	\$ 47,158	\$ 66,116	\$ 33,978	\$ (32,138)	-49%	\$ 33,978	\$ -	\$ -	1.40	0.72	\$ -	0%	Reduction 20-50%	4%
010009900	Cape Canaveral Hospital	0.76	702	2,735	\$ 12,804,394	\$ 6,634,269	\$ 2,024,516	\$ 2,319,530	\$ 295,015	15%	\$ 2,319,530	\$ -	\$ -	0.31	0.35	\$ 689,367	30%	Increase 10-20%	6%
011971700	Cape Coral Hospital	0.70	2,171	7,697	\$ 34,815,738	\$ 8,671,549	\$ 10,023,720	\$ 9,320,052	\$ (703,668)	-7%	\$ 4,679,818	\$ 3,638,300	\$ 1,001,935	1.16	1.07	\$ 97,685	1%	Reduction 5-10%	7%
011980600	Capital Regional Medical Center	0.83	2,101	8,144	\$ 56,396,418	\$ 12,490,843	\$ 6,215,164	\$ 5,891,793	\$ (323,370)	-5%	\$ 5,891,793	\$ -	\$ -	0.50	0.47	\$ 686,113	12%	Reduction 5-10%	11%
010036600	Cedars Regional Center, Inc.	1.61	2,038	13,674	\$ 144,098,128	\$ 30,189,831	\$ 20,816,726	\$ 22,567,889	\$ 1,751,162	8%	\$ 12,386,359	\$ 10,181,530	\$ -	0.69	0.75	\$ 1,982,794	9%	Increase 5-10%	8%
010178800	Central Florida Regional Hospital	0.99	1,197	4,328	\$ 30,649,599	\$ 8,101,167	\$ 3,239,585	\$ 3,987,487	\$ 747,903	23%	\$ 3,987,487	\$ -	\$ -	0.40	0.49	\$ 402,071	10%	Increase 20-50%	8%
010027700	Charlotte Regional Medical Center	1.53	468	2,434	\$ 25,214,503	\$ 5,936,414	\$ 2,063,147	\$ 2,808,164	\$ 745,017	36%	\$ 2,808,164	\$ -	\$ -	0.35	0.47	\$ 700,746	25%	Increase 20-50%	4%
010341100	Charlton Memorial Hospital	0.84	2	4	\$ 19,018	\$ 24,100	\$ 4,114	\$ 4,457	\$ 344	8%	\$ 4,457	\$ -	\$ -	0.17	0.18	\$ -	0%	Increase 5-10%	3%
010219900	Citrus Memorial Hospital	0.77	1,394	4,213	\$ 22,444,434	\$ 5,647,732	\$ 8,335,317	\$ 8,518,415	\$ 183,098	2%	\$ 3,239,470	\$ 4,710,021	\$ 568,924	1.48	1.51	\$ (11,162)	0%	Increase 0-5%	5%
010314400	Cleveland Clinic FL Hospital - Naples	0.97	1,026	3,760	\$ 33,252,615	\$ 12,876,233	\$ 3,337,137	\$ 4,658,984	\$ 1,321,847	40%	\$ 4,658,984	\$ -	\$ -	0.26	0.36	\$ 1,527,956	33%	Increase 20-50%	12%
010220200	Cleveland Clinic Hospital	1.97	151	704	\$ 6,174,527	\$ 1,740,779	\$ 638,676	\$ 1,021,008	\$ 382,332	60%	\$ 1,021,008	\$ -	\$ -	0.37	0.59	\$ 72,740	7%	Increase 50%+	2%
010253900	Columbia Englewood Community Hospital	1.41	126	519	\$ 6,350,435	\$ 1,179,925	\$ 454,155	\$ 521,429	\$ 67,274	15%	\$ 521,429	\$ -	\$ -	0.38	0.44	\$ 20,352	4%	Increase 10-20%	2%
012030800	Columbia Hospital	0.87	1,071	4,736	\$ 35,764,970	\$ 6,776,670	\$ 5,175,543	\$ 5,634,142	\$ 458,599	9%	\$ 3,122,986	\$ 2,016,489	\$ 494,667	0.76	0.83	\$ 168,868	3%	Increase 5-10%	10%
010146000	Columbia JFK Medical Center	1.57	2,386	12,691	\$ 168,420,979	\$ 25,950,798	\$ 20,744,297	\$ 24,035,198	\$ 3,290,901	16%	\$ 12,801,875	\$ 9,483,689	\$ 1,749,634	0.80	0.93	\$ 803,489	3%	Increase 10-20%	11%
012013800	Columbia Kendall Medical Center	0.85	3,725	14,232	\$ 123,382,892	\$ 24,433,803	\$ 18,665,587	\$ 20,054,308	\$ 1,388,722	7%	\$ 11,216,980	\$ 8,837,328	\$ -	0.76	0.82	\$ 865,015	4%	Increase 5-10%	14%
010138900	Columbia Medical Center-Osceola	0.71	3,768	12,525	\$ 100,857,540	\$ 20,966,940	\$ 13,592,885	\$ 15,515,766	\$ 1,922,881	14%	\$ 8,978,871	\$ 6,536,895	\$ -	0.65	0.74	\$ 739,974	5%	Increase 10-20%	12%
010552000	Columbia New Port Richey Hospital	0.75	1,519	5,032	\$ 43,779,420	\$ 7,592,060	\$ 5,414,379	\$ 3,601,087	\$ (1,813,291)	-33%	\$ 3,601,087	\$ -	\$ -	0.71	0.47	\$ 164,439	5%	Reduction 20-50%	7%
010206000	Columbia Palms West Hospital	0.77	2,983	11,181	\$ 87,809,369	\$ 18,688,784	\$ 16,608,301	\$ 16,159,851	\$ (448,450)	-3%	\$ 7,923,747	\$ 6,683,429	\$ 1,552,675	0.89	0.86	\$ 428,617	3%	Reduction 0-5%	18%
012000600	Columbia Plantation General Hospital	0.78	4,612	21,167	\$ 145,120,589	\$ 24,640,360	\$ 23,127,833	\$ 22,028,759	\$ (1,099,074)	-5%	\$ 12,800,950	\$ 9,227,809	\$ -	0.94	0.89	\$ 941,950	4%	Reduction 0-5%	28%
010125700	Columbia Twin Cities Hospital	1.28	142	519	\$ 8,145,819	\$ 1,365,487	\$ 513,514	\$ 530,834	\$ 17,320	3%	\$ 530,834	\$ -	\$ -	0.38	0.39	\$ 28,225	5%	Increase 0-5%	6%
010960600	Coral Gables Hospital	0.99	546	2,082	\$ 26,085,578	\$ 3,973,030	\$ 2,908,857	\$ 3,349,275	\$ 440,418	15%	\$ 1,809,583	\$ 1,539,692	\$ -	0.73	0.84	\$ 95,743	3%	Increase 10-20%	6%
012040500	Coral Springs Medical Center	0.65	3,803	13,004	\$ 53,948,697	\$ 15,517,009	\$ 17,215,252	\$ 16,773,618	\$ (441,634)	-3%	\$ 8,269,865	\$ 6,889,458	\$ 1,614,295	1.11	1.08	\$ 94,408	1%	Reduction 0-5%	13%
010202400	D.W.McMillan Memorial	0.39	15	41	\$ 75,578	\$ 35,156	\$ 13,481	\$ 17,300	\$ 3,819	28%	\$ 17,300	\$ -	\$ -	0.38	0.49	\$ -	0%	Increase 20-50%	0%
012009000	Delray Comm. Hospital	1.95	553	3,806	\$ 49,448,835	\$ 8,694,150	\$ 3,285,881	\$ 4,800,803	\$ 1,514,921	46%	\$ 4,341,391	\$ -	\$ 459,411	0.38	0.55	\$ 901,765	19%	Increase 20-50%	4%
010192300	Desoto Memorial Hospital	0.49	1,152	2,968	\$ 9,363,508	\$ 4,262,475	\$ 3,772,774	\$ 3,490,045	\$ (282,729)	-7%	\$ 3,490,045	\$ -	\$ -	0.89	0.82	\$ -	0%	Reduction 5-10%	24%
010354300	Doctors Hospital	1.33	370	2,262	\$ 25,715,097	\$ 6,958,393	\$ 2,399,094	\$ 2,806,974	\$ 407,880	17%	\$ 2,806,974	\$ -	\$ -	0.34	0.40	\$ 1,245,397	44%	Increase 10-20%	5%
011995400	Doctors Hospital of Sarasota	1.50	150	751	\$ 7,299,994	\$ 1,288,739	\$ 678,191	\$ 697,273	\$ 19,082	3%	\$ 697,273	\$ -	\$ -	0.53					

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010120600	Fishermen's Hospital	1.03	36	91	\$ 906,743	\$ 390,248	\$ 313,008	\$ 194,885	\$ (118,123)	-38%	\$ 194,885	\$ -	\$ -	0.80	0.50	\$ 8,518	4%	Reduction 20-50%	7%
010171100	Flagler Hospital	0.66	2,154	7,191	\$ 35,564,967	\$ 8,655,459	\$ 5,825,371	\$ 4,920,942	\$ (904,429)	-16%	\$ 4,477,730	\$ -	\$ 443,212	0.67	0.57	\$ 208,916	4%	Reduction 10-20%	7%
010129000	Florida Hospital	1.01	18,129	84,866	\$ 667,861,480	\$ 170,873,153	\$ 145,626,089	\$ 146,086,300	\$ 460,211	0%	\$ 69,077,538	\$ 64,302,092	\$ 12,706,670	0.85	0.85	\$ 14,078,642	10%	Increase 0-5%	10%
010189300	Florida Hospital - Flagler	1.32	362	1,471	\$ 9,352,568	\$ 2,383,227	\$ 2,324,796	\$ 2,714,175	\$ 389,379	17%	\$ 2,714,175	\$ -	\$ -	0.98	1.14	\$ (21,587)	-1%	Increase 10-20%	6%
010090100	Florida Hospital Heartland Medical Center	0.72	2,165	6,579	\$ 33,765,042	\$ 8,917,378	\$ 4,373,996	\$ 5,066,772	\$ 692,776	16%	\$ 5,066,772	\$ -	\$ -	0.49	0.57	\$ 300,041	6%	Increase 10-20%	12%
010109500	Florida Hospital Waterman	0.76	2,031	6,948	\$ 32,098,909	\$ 11,780,783	\$ 11,035,969	\$ 10,871,782	\$ (164,187)	-1%	\$ 4,784,183	\$ -	\$ 6,087,599	0.94	0.92	\$ 120,649	1%	Reduction 0-5%	8%
010260100	Florida Hospital Wauchula	0.98	11	36	\$ 172,130	\$ 29,866	\$ 170,872	\$ 50,345	\$ (120,527)	-71%	\$ 50,345	\$ -	\$ -	5.72	1.69	\$ -	0%	Reduction 50%+	4%
010149400	Florida Hospital Zephyrhills	0.77	1,302	4,389	\$ 30,663,673	\$ 7,219,080	\$ 2,870,950	\$ 3,202,962	\$ 332,012	12%	\$ 3,202,962	\$ -	\$ -	0.40	0.44	\$ 205,796	6%	Increase 10-20%	7%
010209100	Flowers Hospital	1.01	84	321	\$ 2,449,555	\$ 691,938	\$ 173,716	\$ 265,241	\$ 91,525	53%	\$ 265,241	\$ -	\$ -	0.25	0.38	\$ 30,808	12%	Increase 50%+	1%
011132500	Ft. Walton Beach Medical Center	0.93	2,390	9,873	\$ 101,582,532	\$ 14,025,362	\$ 5,600,795	\$ 7,235,345	\$ 1,634,550	29%	\$ 7,235,345	\$ -	\$ -	0.40	0.52	\$ 691,496	10%	Increase 20-50%	11%
010271700	Genesis Rehabilitation Hospital	1.91	145	2,503	\$ 6,928,990	\$ 3,587,443	\$ 1,682,970	\$ 1,775,173	\$ 92,202	5%	\$ 1,775,173	\$ -	\$ -	0.47	0.49	\$ 353,669	20%	Increase 5-10%	6%
010080300	George E. Weems Memorial Hospital	0.73	13	31	\$ 137,639	\$ 121,066	\$ 88,552	\$ 52,969	\$ (35,583)	-40%	\$ 52,969	\$ -	\$ -	0.73	0.44	\$ -	0%	Reduction 20-50%	11%
010144300	Glades General Hospital	0.63	1,635	4,766	\$ 22,060,219	\$ 6,270,782	\$ 7,430,797	\$ 7,036,874	\$ (393,923)	-5%	\$ 7,036,874	\$ -	\$ -	1.18	1.12	\$ 14,241	0%	Reduction 5-10%	22%
010152400	Good Samaritan Hospital	0.86	1,194	4,497	\$ 31,575,994	\$ 8,934,730	\$ 3,881,700	\$ 5,818,626	\$ 1,936,926	50%	\$ 3,621,075	\$ -	\$ 2,197,550	0.43	0.65	\$ 274,366	5%	Increase 20-50%	7%
011761700	Gulf Coast Community Hospital	0.67	4,076	13,168	\$ 92,678,685	\$ 16,847,251	\$ 12,619,006	\$ 15,594,863	\$ 2,975,857	24%	\$ 8,408,140	\$ 7,188,723	\$ -	0.75	0.93	\$ 348,053	2%	Increase 20-50%	21%
012032400	H L Moffitt Cancer Center	2.71	787	5,189	\$ 42,829,966	\$ 15,769,992	\$ 12,633,973	\$ 10,532,959	\$ (2,101,014)	-17%	\$ 8,356,545	\$ 2,176,414	\$ -	0.80	0.67	\$ 2,128,085	20%	Reduction 10-20%	8%
011975000	H.H. Raulerson	1.02	472	1,688	\$ 16,205,467	\$ 3,387,935	\$ 2,627,547	\$ 3,095,775	\$ 468,228	18%	\$ 3,095,775	\$ -	\$ -	0.78	0.91	\$ 2,792	0%	Increase 10-20%	10%
010184200	Halifax Medical Center	0.96	4,152	18,183	\$ 81,342,233	\$ 27,650,898	\$ 26,403,309	\$ 21,819,274	\$ (4,584,035)	-17%	\$ 13,783,539	\$ 5,805,949	\$ 2,229,786	0.95	0.79	\$ 1,757,184	8%	Reduction 10-20%	12%
010135400	Health Central	0.72	2,174	7,184	\$ 31,505,242	\$ 9,894,933	\$ 8,976,984	\$ 8,924,164	\$ (52,820)	-1%	\$ 5,120,519	\$ 2,846,173	\$ 957,473	0.91	0.90	\$ 334,906	4%	Reduction 0-5%	12%
010188500	Healthmark Regional Medical Center	0.81	212	554	\$ 2,260,992	\$ 881,499	\$ 734,981	\$ 986,783	\$ 251,803	34%	\$ 986,783	\$ -	\$ -	0.83	1.12	\$ -	0%	Increase 20-50%	11%
010275000	Healthsouth Emerald Coast Hospital	1.60	57	665	\$ 1,252,840	\$ 593,764	\$ 303,667	\$ 432,967	\$ 129,300	43%	\$ 432,967	\$ -	\$ -	0.51	0.73	\$ -	0%	Increase 20-50%	5%
010355100	Healthsouth Hospital of Spring Hill	1.64	5	126	\$ 207,669	\$ 105,769	\$ 68,531	\$ 43,394	\$ (25,137)	-37%	\$ 43,394	\$ -	\$ -	0.65	0.41	\$ -	0%	Reduction 20-50%	1%
012005700	Healthsouth Larkin Hospital-Miami	1.20	533	2,503	\$ 17,166,991	\$ 4,492,749	\$ 2,697,331	\$ 3,447,099	\$ 749,768	28%	\$ 2,058,034	\$ 1,389,065	\$ -	0.60	0.77	\$ 46,862	1%	Increase 20-50%	9%
012038300	HealthSouth Rehabilitation Hospital Sarasota	2.16	16	216	\$ 362,986	\$ 196,173	\$ 90,785	\$ 185,206	\$ 94,421	104%	\$ 185,206	\$ -	\$ -	0.46	0.94	\$ -	0%	Increase 50%+	1%
012042100	HealthSouth Rehabilitation Hospital-Sea Pines	1.85	12	137	\$ 260,642	\$ 139,489	\$ 62,621	\$ 112,269	\$ 49,647	79%	\$ 112,269	\$ -	\$ -	0.45	0.80	\$ -	0%	Increase 50%+	1%
012027800	HealthSouth Rehabilitation Hospital-Sunrise	1.86	8	149	\$ 343,817	\$ 182,172	\$ 72,021	\$ 94,385	\$ 22,363	31%	\$ 94,385	\$ -	\$ -	0.40	0.52	\$ 8,537	9%	Increase 20-50%	2%
012033200	HealthSouth Rehabilitation Hospital-Tallahassee	1.86	9	114	\$ 231,062	\$ 148,182	\$ 55,103	\$ 70,859	\$ 15,756	29%	\$ 70,859	\$ -	\$ -	0.37	0.48	\$ -	0%	Increase 20-50%	2%
010270900	HealthSouth Rehabilitation Hospital - Miami	1.67	32	317	\$ 571,163	\$ 369,267	\$ 137,446	\$ 283,223	\$ 145,777	106%	\$ 283,223	\$ -	\$ -	0.37	0.77	\$ -	0%	Increase 50%+	7%
010175300	HealthSouth Rehabilitation Hospital-Largo	2.05	45	724	\$ 1,119,824	\$ 719,455	\$ 348,861	\$ 472,907	\$ 124,046	36%	\$ 472,907	\$ -	\$ -	0.48	0.66	\$ 16,638	4%	Increase 20-50%	4%
012034100	HealthSouth Rehabilitation Hospital-Treasure Coast	2.08	20	271	\$ 573,968	\$ 338,791	\$ 127,282	\$ 207,502	\$ 80,220	63%	\$ 207,502	\$ -	\$ -	0.38	0.61	\$ -	0%	Increase 50%+	2%
010356000	Healthsouth Ridgelake Hospital	3.26	8	173	\$ 464,939	\$ 280,036	\$ 145,783	\$ 160,617	\$ 14,834	10%	\$ 160,617	\$ -	\$ -	0.52	0.57	\$ 32,652	20%	Increase 10-20%	3%
010228800	Heart of Florida Hospital	0.68	2,257	7,237	\$ 61,551,416	\$ 10,130,033	\$ 10,508,217	\$ 11,511,812	\$ 1,003,595	10%	\$ 4,679,722	\$ 6,149,980	\$ 682,111	1.04	1.14	\$ 142,546	1%	Increase 5-10%	12%
010161300	Helen Ellis Memorial Hospital	0.52	1,014	2,683	\$ 11,752,366	\$ 3,666,331	\$ 1,830,703	\$ 2,014,955	\$ 184,252	10%	\$ 1,728,049	\$ -	\$ 286,906	0.50	0.55	\$ 52,026	3%	Increase 10-20%	8%
010086200	Hendry Regional Medical Center	1.03	114	309	\$ 1,589,463	\$ 701,264	\$ 571,381	\$ 638,424	\$ 67,043	12%	\$ 638,424	\$ -	\$ -	0.81	0.91	\$ -	0%	Increase 10-20%	10%
010041200	Hialeah Hospital	0.74	3,661	13,425	\$ 123,517,607	\$ 23,506,671	\$ 16,663,529	\$ 18,843,131	\$ 2,179,602	13%	\$ 9,620,661	\$ 9,222,470	\$ -	0.71	0.80	\$ 789,979	4%	Increase 10-20%	17%
010089700	Highlands Regional Medical Center	0.57	1,018	3,169	\$ 17,414,809	\$ 4,341,985	\$ 1,493,438	\$ 1,835,716	\$ 342,278	23%	\$ 1,835,716	\$ -	\$ -	0.34	0.42	\$ 112,079	6%	Increase 20-50%	12%
010008100	Holmes Regional Medical Center	0.99	3,713	16,935	\$ 97,780,356	\$ 31,348,218	\$ 25,389,162	\$ 25,963,010	\$ 573,847	2%	\$ 12,706,437	\$ 13,256,573	\$ -	0.81	0.83	\$ 1,510,861	6%	Increase 0-5%	7%
010018800	Holy Cross Hospital, Inc.	1.02	1,178	5,079	\$ 37,447,416	\$ 9,905,882	\$ 3,666,961	\$ 5,219,218	\$ 1,552,257	42%	\$ 5,219,218	\$ -	\$ -	0.37	0.53	\$ 1,272,863	24%	Increase 20-50%	5%
010226100	Homestead Hospital	0.68	3,227	11,373	\$ 83,889,592	\$ 30,349,210	\$ 22,381,136	\$ 23,778,723	\$ 1,397,588	6%	\$ 9,018,632	\$ 14,760,091	\$ -	0.74	0.78	\$ 1,823,752	8%	Increase 5-10%	14%
010821900	Imperial Point Hospital	1.17	916	4,259	\$ 23,866,145	\$ 5,329,090	\$ 5,753,377	\$ 6,287,507	\$ 534,130	9%	\$ 3,608,605	\$ 2,110,272	\$ 568,630	1.08	1.18	\$ 215,699	3%	Increase 5-10%	8%
010104400	Indian River Memorial Hospital	0.82	2,304	7,559	\$ 26,701,747	\$ 11,692,279	\$ 10,199,965	\$ 11,254,265	\$ 1,054,300	10%	\$ 6,342,891	\$ -	\$ 4,911,374	0.87	0.96	\$ 226,282	2%	Increase 10-20%	9%
010106100	Jackson Hospital	0.51	1,276	3,712	\$ 7,875,647	\$ 6,082,066	\$ 5,577,763	\$ 4,179,509	\$ (1,398,254)	-25%	\$ 4,179,509	\$ -	\$ -	0.92	0.69	\$ 252,166	6%	Reduction 20-50%	19%
010042100	Jackson Memorial Hospital	1.24	23,070	134,939	\$ 802,589,098	\$ 306,521,230	\$ 309,871,120	\$ 283,064,641	\$ (26,806,479)	-9%	\$ 121,260,953	\$ 134,363,750	\$ 27,439,938	1.01	0.92	\$ 27,991,993	10%	Reduction 5-10%	31%
010173700	Jay Hospital	0.85	102	419	\$ 1,725,799	\$ 448,495	\$ 421,619	\$ 471,646	\$ 50,027	12%	\$ 471,646	\$ -	\$ -	0.94	1.05	\$ -	0%	Increase 10-20%	11%
010209400	Jupiter Hospital	0.78	713	2,548	\$ 13,649,852	\$ 3,470,961	\$ 2,274,789	\$ 2,216,208	\$ (58,581)	-3%	\$ 1,860,921	\$ -	\$ 355,288	0.66	0.64	\$ 30,524	1%	Reduction 0-5%	3%
010019600	Kindred Hospital - Ft. Lauderdale	3.67	1	19	\$ 96,368	\$ 21,334	\$ 19,308	\$ 19,308	\$ 4,628	32%	\$ 19,308	\$ -	\$ -	0.69	0.91	\$ -	0%	Increase 20-50%	1%
000417000	Kindred Hospital - Palm Beaches	4.74	4	57	\$ 376,347	\$ 144,178	\$ 57,378	\$ 102,240	\$ 44,863	78%	\$ 102,240	\$ -	\$ -	0.40	0.71	\$ 7,352	7%	Increase 50%+	0%
010234200	Kindred Hospital (Tampa)	1.30	1	12	\$ 47,745	\$ 9,859	\$ 8,134	\$ 6,291	\$ (1,843)	-23%	\$ 6,291	\$ -	\$ -	0.83	0.64	\$ -	0%	Reduction 20-50%	3%
010230000	Kindred Hospital Central Tampa	1.51	2	38	\$ 134,881	\$ 32,379	\$ 30,678	\$ 14,650	\$ (16,028)	-52%	\$ 14,650	\$ -	\$ -	0.95	0.45	\$ -	0%	Reduction 50%+	1%
010353500	Kindred Hospital Ocala	1.12	3	15	\$ 166,488	\$ 43,449	\$ 12,421	\$ 12,556	\$ 136	1%	\$ 12,556	\$ -	\$ -	0.29	0.29	\$ 493	4%	Increase 0-5%	2%
010191500	Kindred Hospital-Hollywood	2.39	6	86	\$ 630,363	\$ 125,2													

Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-centered	Stays	Days	Charges	Estimated Cost	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Payment from GR and PMATF	Payment from Automatic IGTs	Payment from Self-Funded IGTs	Baseline Pay-to-Cost	Simulated Pay-to-Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Category of Percent Change in Payment	Medicaid Utilization
001681500	Kindred Hospital-Melbourne	1.69	1	27	\$ 66,970	\$ 53,537	\$ 37,891	\$ 22,516	\$ (15,375)	-41%	\$ 22,516	\$ -	\$ -	0.71	0.42	\$ 14,386	64%	Reduction 20-50%	7%
010276800	Kindred Hospital-St. Petersburg	3.23	1	32	\$ 140,458	\$ 26,566	\$ 21,434	\$ 15,642	\$ (5,792)	-27%	\$ 15,642	\$ -	\$ -	0.81	0.59	\$ -	0%	Reduction 20-50%	1%
011021300	L.W. Blake Memorial Hospital	1.47	313	1,563	\$ 16,028,267	\$ 2,800,975	\$ 1,178,764	\$ 1,464,356	\$ 285,592	24%	\$ 1,464,356	\$ -	\$ -	0.42	0.52	\$ 118,015	8%	Increase 20-50%	3%
010822700	Lake Butler Hospital	0.91	7	10	\$ 61,842	\$ 44,727	\$ 29,568	\$ 36,028	\$ 6,460	22%	\$ 36,028	\$ -	\$ -	0.66	0.81	\$ -	0%	Increase 20-50%	9%
011976800	Lake City Medical Center	1.11	391	1,551	\$ 12,135,866	\$ 2,791,983	\$ 967,529	\$ 1,210,256	\$ 242,727	25%	\$ 1,210,256	\$ -	\$ -	0.35	0.43	\$ -	0%	Increase 20-50%	6%
010166400	Lake Wales Hospital Association	1.02	431	1,375	\$ 15,481,662	\$ 1,633,972	\$ 1,995,064	\$ 1,356,528	\$ (638,536)	-32%	\$ 1,234,080	\$ -	\$ 122,447	1.22	0.83	\$ -	0%	Reduction 20-50%	6%
010164800	Lakeland Regional Medical Center	0.88	5,393	21,150	\$ 126,652,752	\$ 35,537,453	\$ 28,523,395	\$ 29,804,831	\$ 1,281,435	4%	\$ 15,864,036	\$ 11,305,681	\$ 2,635,113	0.80	0.84	\$ 1,578,609	5%	Increase 0-5%	9%
010342000	Lakewood Ranch Medical Center	0.90	254	880	\$ 5,806,743	\$ 2,521,570	\$ 836,049	\$ 1,022,897	\$ 186,848	22%	\$ 1,022,897	\$ -	\$ -	0.33	0.41	\$ 335,210	33%	Increase 20-50%	6%
011974100	Largo Medical Center	1.49	754	4,223	\$ 42,381,209	\$ 6,153,022	\$ 5,980,426	\$ 5,663,981	\$ (316,446)	-5%	\$ 3,338,050	\$ 1,649,917	\$ 676,014	0.97	0.92	\$ 40,752	1%	Reduction 5-10%	4%
011969500	Lawnwood Regional Medical Center	0.94	3,848	15,924	\$ 158,338,434	\$ 19,597,611	\$ 18,512,695	\$ 20,662,912	\$ 2,150,217	12%	\$ 12,862,230	\$ 7,800,682	\$ -	0.94	1.05	\$ 742,173	4%	Increase 10-20%	14%
010110900	Lee Memorial Hospital	1.06	7,045	35,615	\$ 188,803,462	\$ 54,201,297	\$ 50,543,685	\$ 48,026,032	\$ (2,517,653)	-5%	\$ 26,171,856	\$ 16,545,900	\$ 5,308,276	0.93	0.89	\$ 3,607,152	8%	Reduction 0-5%	16%
010107900	Leesburg Regional Medical Center	0.76	2,526	8,613	\$ 37,600,512	\$ 14,204,081	\$ 14,638,428	\$ 14,393,281	\$ (245,146)	-2%	\$ 6,057,824	\$ -	\$ 8,335,457	1.03	1.01	\$ 157,047	1%	Reduction 0-5%	7%
010111700	Lehigh Regional Medical Center	1.05	442	1,624	\$ 15,116,979	\$ 3,152,634	\$ 1,497,667	\$ 1,363,500	\$ (134,167)	-9%	\$ 1,363,500	\$ -	\$ -	0.48	0.43	\$ 7,516	1%	Reduction 5-10%	8%
010119200	Lower Florida Keys Hospital	0.67	1,110	3,952	\$ 24,315,519	\$ 7,573,127	\$ 4,872,467	\$ 5,707,780	\$ 835,313	17%	\$ 2,830,812	\$ 2,876,968	\$ -	0.64	0.75	\$ 439,117	8%	Increase 10-20%	16%
010115000	Madison County Memorial Hospital	0.72	15	54	\$ 118,621	\$ 38,004	\$ 57,024	\$ 58,718	\$ 1,694	3%	\$ 58,718	\$ -	\$ -	1.50	1.55	\$ -	0%	Increase 0-5%	5%
010116800	Manatee Memorial Hospital	0.78	4,113	14,556	\$ 72,828,786	\$ 27,521,744	\$ 18,276,035	\$ 20,594,688	\$ 2,318,654	13%	\$ 12,179,142	\$ 8,415,546	\$ -	0.66	0.75	\$ 2,195,378	11%	Increase 10-20%	16%
010121400	Mariners Hospital	1.02	34	141	\$ 1,605,656	\$ 704,474	\$ 535,224	\$ 254,096	\$ (281,129)	-53%	\$ 254,096	\$ -	\$ -	0.76	0.36	\$ 59,265	23%	Reduction 50%+	5%
010118400	Martin Memorial Hospital	0.74	2,240	8,048	\$ 51,926,544	\$ 13,200,017	\$ 10,271,329	\$ 11,101,205	\$ 829,876	8%	\$ 5,849,619	\$ -	\$ 5,251,586	0.78	0.84	\$ 229,381	2%	Increase 5-10%	7%
010072200	Mayo Clinic Florida	3.90	125	1,069	\$ 11,551,276	\$ 4,590,809	\$ 2,983,778	\$ 4,020,777	\$ 1,036,999	35%	\$ 2,140,923	\$ 1,879,854	\$ -	0.65	0.88	\$ 726,741	18%	Increase 20-50%	1%
010154100	Mease Hospital Clinic	1.78	350	1,966	\$ 14,767,629	\$ 4,178,878	\$ 3,216,263	\$ 3,321,047	\$ 104,784	3%	\$ 1,857,352	\$ 1,141,812	\$ 321,883	0.77	0.79	\$ 73,947	2%	Increase 0-5%	5%
012008100	Mease Hospital Countryside	0.81	1,939	8,746	\$ 39,625,876	\$ 12,496,675	\$ 14,565,317	\$ 13,185,459	\$ (1,379,858)	-9%	\$ 4,697,153	\$ 7,360,617	\$ 1,127,689	1.17	1.06	\$ 10,240	0%	Reduction 5-10%	6%
010020000	Memorial Hospital	1.25	8,021	44,513	\$ 374,970,713	\$ 88,219,054	\$ 78,622,963	\$ 81,792,346	\$ 3,169,383	4%	\$ 41,425,766	\$ 33,423,323	\$ 6,943,257	0.89	0.93	\$ 9,212,647	11%	Increase 0-5%	16%
010176100	Memorial Hospital	0.94	3,885	17,499	\$ 75,794,847	\$ 31,140,930	\$ 23,674,766	\$ 25,907,986	\$ 2,233,220	9%	\$ 12,291,868	\$ 11,753,870	\$ 1,862,248	0.76	0.83	\$ 1,132,939	4%	Increase 5-10%	10%
010252100	Memorial Hospital - West	0.76	4,107	15,614	\$ 113,750,977	\$ 23,754,622	\$ 20,937,569	\$ 21,408,625	\$ 471,057	2%	\$ 11,779,515	\$ 7,535,025	\$ 2,094,086	0.88	0.90	\$ 1,518,153	7%	Increase 0-5%	9%
010187700	Memorial Hospital - West Volusia	0.61	1,823	5,242	\$ 23,912,931	\$ 8,700,163	\$ 7,172,144	\$ 7,187,735	\$ 15,591	0%	\$ 3,503,921	\$ -	\$ 3,683,813	0.82	0.83	\$ 69,205	1%	Increase 0-5%	12%
010345400	Memorial Hospital Miramar	0.60	2,566	8,726	\$ 52,366,462	\$ 13,500,414	\$ 12,823,248	\$ 11,460,106	\$ (1,363,142)	-11%	\$ 5,779,271	\$ 4,356,077	\$ 1,324,758	0.95	0.85	\$ 596,961	5%	Reduction 10-20%	12%
011279800	Memorial Hospital of Tampa	0.89	232	1,099	\$ 5,300,949	\$ 1,192,606	\$ 805,339	\$ 730,680	\$ (74,659)	-9%	\$ 730,680	\$ -	\$ -	0.68	0.61	\$ 129,017	18%	Reduction 5-10%	4%
010193100	Memorial Medical Center	0.95	2,926	13,183	\$ 112,739,533	\$ 19,725,487	\$ 8,948,292	\$ 9,210,233	\$ 261,942	3%	\$ 9,210,233	\$ -	\$ -	0.45	0.47	\$ 942,050	10%	Increase 0-5%	8%
010043900	Mercy Hospital, Inc.	0.89	1,411	5,350	\$ 40,613,797	\$ 8,577,346	\$ 4,097,605	\$ 4,383,270	\$ 285,664	7%	\$ 4,383,270	\$ -	\$ -	0.48	0.51	\$ 300,594	7%	Increase 5-10%	5%
010054400	Metropolitan Hospital Miami	1.06	636	2,459	\$ 16,832,702	\$ 4,407,334	\$ 2,051,532	\$ 2,242,740	\$ 191,209	9%	\$ 2,242,740	\$ -	\$ -	0.47	0.51	\$ 126,771	6%	Increase 5-10%	9%
010060900	Miami Childrens Hospital	1.49	4,873	29,003	\$ 315,151,692	\$ 89,491,016	\$ 78,052,108	\$ 76,881,780	\$ (1,170,328)	-1%	\$ 52,049,356	\$ 24,832,424	\$ -	0.87	0.86	\$ 17,739,312	23%	Reduction 0-5%	46%
010216400	Mizell Memorial Hospital	0.81	3	21	\$ 31,899	\$ 17,795	\$ 11,429	\$ 6,380	\$ (5,050)	-44%	\$ 6,380	\$ -	\$ -	0.64	0.36	\$ -	0%	Reduction 20-50%	3%
010158300	Morton F. Plant Hospital	0.78	3,440	13,685	\$ 62,983,928	\$ 16,830,892	\$ 23,604,144	\$ 24,473,311	\$ 869,167	4%	\$ 7,982,237	\$ 15,175,424	\$ 1,315,651	1.40	1.45	\$ (187,526)	-1%	Increase 0-5%	5%
010046300	Mt. Sinai Medical Center	0.94	3,270	14,395	\$ 99,699,575	\$ 27,932,957	\$ 20,282,650	\$ 21,151,559	\$ 868,909	4%	\$ 11,665,995	\$ 9,485,564	\$ -	0.73	0.76	\$ 1,657,947	8%	Increase 0-5%	5%
010117600	Munroe Regional Medical Center	0.68	4,505	14,730	\$ 78,065,635	\$ 19,332,436	\$ 18,387,338	\$ 18,365,001	\$ (22,336)	0%	\$ 9,228,167	\$ 7,423,104	\$ 1,713,730	0.95	0.95	\$ 188,448	1%	Reduction 0-5%	10%
010031500	Naples Community Hospital	0.64	5,549	20,699	\$ 82,381,129	\$ 27,675,852	\$ 23,587,851	\$ 23,283,476	\$ (304,375)	-1%	\$ 12,537,243	\$ 10,746,233	\$ -	0.85	0.84	\$ 1,090,702	5%	Reduction 0-5%	12%
010150800	North Bay Medical Center	1.10	676	3,035	\$ 15,313,374	\$ 3,890,434	\$ 5,100,744	\$ 4,717,612	\$ (383,132)	-8%	\$ 2,156,132	\$ 2,094,068	\$ 467,412	1.31	1.21	\$ 11,026	0%	Reduction 5-10%	5%
010021800	North Broward Medical Center	1.55	1,445	9,003	\$ 56,073,251	\$ 12,937,360	\$ 14,907,186	\$ 14,491,377	\$ (415,809)	-3%	\$ 7,477,576	\$ 5,688,682	\$ 1,325,119	1.15	1.12	\$ 332,704	2%	Reduction 0-5%	7%
010862600	North Florida Regional Hospital	0.84	3,650	12,816	\$ 120,722,455	\$ 18,240,180	\$ 8,075,744	\$ 10,127,826	\$ 2,052,082	25%	\$ 10,127,826	\$ -	\$ -	0.44	0.56	\$ 714,531	7%	Increase 20-50%	9%
010126500	North Okaloosa Medical Center	0.71	1,246	3,501	\$ 36,762,500	\$ 6,161,683	\$ 2,487,026	\$ 2,675,175	\$ 188,149	8%	\$ 2,675,175	\$ -	\$ -	0.40	0.43	\$ 89,718	3%	Increase 5-10%	11%
010049800	Northshore Medical Center	0.96	4,721	22,661	\$ 168,690,808	\$ 38,754,533	\$ 26,093,392	\$ 30,542,736	\$ 4,449,344	17%	\$ 16,338,985	\$ 14,203,751	\$ -	0.67	0.79	\$ 1,830,624	6%	Increase 10-20%	19%
011519300	Northside Hospital	1.83	584	3,382	\$ 48,732,891	\$ 7,031,823	\$ 5,898,643	\$ 7,184,945	\$ 1,286,302	22%	\$ 3,409,550	\$ 3,383,465	\$ 391,929	0.84	1.02	\$ 291,187	4%	Increase 20-50%	7%
010190700	Northwest Community Hospital	1.04	54	159	\$ 910,404	\$ 491,654	\$ 258,296	\$ 293,726	\$ 35,430	14%	\$ 293,726	\$ -	\$ -	0.53	0.60	\$ -	0%	Increase 10-20%	7%
010459100	Northwest Regional Hospital	0.72	1,973	6,695	\$ 56,181,182	\$ 11,256,319	\$ 4,358,914	\$ 5,414,300	\$ 1,055,386	24%	\$ 5,414,300	\$ -	\$ -	0.39	0.48	\$ 668,823	12%	Increase 20-50%	9%
012007300	Oak Hill Community Hospital	1.40	514	2,359	\$ 33,507,395	\$ 4,072,566	\$ 1,471,719	\$ 2,302,264	\$ 830,544	56%	\$ 2,302,264	\$ -	\$ -	0.36	0.57	\$ 188,429	8%	Increase 50%+	3%
010988600	Ocala Regional Medical Center	1.56	1,121	4,655	\$ 54,862,996	\$ 8,007,113	\$ 3,394,010	\$ 5,010,563	\$ 1,616,553	48%	\$ 5,010,563	\$ -	\$ -	0.42	0.63	\$ 67,867	1%	Increase 20-50%	7%
011174100	Orange Park Medical Center	0.68	3,346	11,370	\$ 93,165,872	\$ 17,024,158	\$ 6,868,944	\$ 7,567,601	\$ 698,658	10%	\$ 7,567,601	\$ -	\$ -	0.40	0.44	\$ 646,675	9%	Increase 10-20%	10%
010133800	Oriando Regional Medical Center	1.07	18,616	97,573	\$ 640,866,685	\$ 171,179,012	\$ 163,145,032	\$ 148,119,114	\$ (15,025,918)	-9%	\$ 73,853,318	\$ 57,788,203	\$ 16,477,593	0.95	0.87	\$ 13,542,186	9%	Reduction 5-10%	16%
010186900	Ormond Beach Memorial Hospital	0.72	1,992	7,270	\$ 29,790,426	\$ 10,256,719	\$ 5,236,148	\$											

Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-centered	Stays	Days	Charges	Estimated Cost	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Payment from GR and PMATF	Payment from Automatic IGTs	Payment from Self-Funded IGTs	Baseline Pay-to-Cost	Simulated Pay-to-Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Category of Percent Change in Payment	Medicaid Utilization
010053600	Palm Springs General Hospital	1.05	537	1,997	\$ 10,122,926	\$ 3,027,515	\$ 1,297,097	\$ 1,894,434	\$ 597,337	46%	\$ 1,894,434	\$ -	\$ -	0.43	0.63	\$ 109,262	6%	Increase 20-50%	5%
010460400	Palmetto General Hospital	0.90	5,077	21,195	\$ 202,171,701	\$ 35,775,804	\$ 26,859,773	\$ 32,032,767	\$ 5,172,994	19%	\$ 15,852,096	\$ 16,180,671	\$ -	0.75	0.90	\$ 1,113,137	3%	Increase 10-20%	17%
012011100	Palms Of Pasadena Hospital	1.68	142	902	\$ 7,345,889	\$ 2,458,388	\$ 872,856	\$ 1,255,460	\$ 382,603	44%	\$ 1,118,657	\$ -	\$ 136,802	0.36	0.51	\$ 418,226	33%	Increase 20-50%	6%
010010200	Parrish Medical Center	0.73	1,102	3,786	\$ 14,572,608	\$ 7,463,431	\$ 5,763,702	\$ 5,577,048	\$ (186,654)	-3%	\$ 2,680,233	\$ 2,363,962	\$ 532,853	0.77	0.75	\$ 219,047	4%	Reduction 0-5%	9%
010959200	Pasco Community Hospital	0.68	627	1,766	\$ 15,535,998	\$ 3,206,121	\$ 1,015,453	\$ 1,418,778	\$ 403,325	40%	\$ 1,418,778	\$ -	\$ -	0.32	0.44	\$ 130,305	9%	Increase 20-50%	8%
010028500	Peace River Regional Medical Center	0.61	2,430	7,890	\$ 42,082,077	\$ 11,054,210	\$ 4,048,066	\$ 4,801,401	\$ 53,336	1%	\$ 4,801,401	\$ -	\$ -	0.43	0.43	\$ 205,816	4%	Increase 0-5%	16%
010222900	Pembroke Pines Hospital	1.24	680	3,013	\$ 32,137,906	\$ 6,292,636	\$ 6,511,134	\$ 4,953,891	\$ (1,557,243)	-24%	\$ 2,987,648	\$ 1,422,566	\$ 543,677	1.03	0.79	\$ 305,855	6%	Reduction 20-50%	8%
011351400	Putnam Community Hospital	0.75	1,116	3,667	\$ 17,242,260	\$ 6,106,207	\$ 2,837,539	\$ 5,402,925	\$ 2,565,385	90%	\$ 5,402,925	\$ -	\$ -	0.46	0.88	\$ 122,258	2%	Increase 50%+	13%
002012700	Sacred Heart Hosp. - Gulf	0.76	100	219	\$ 875,630	\$ 297,976	\$ 707,996	\$ 416,228	\$ (291,768)	-41%	\$ 416,228	\$ -	\$ -	2.38	1.40	\$ -	0%	Reduction 20-50%	18%
010076500	Sacred Heart Hospital	1.15	8,056	37,655	\$ 152,166,506	\$ 65,060,087	\$ 51,266,207	\$ 53,481,811	\$ 2,215,604	4%	\$ 29,084,072	\$ 19,421,106	\$ 4,976,632	0.79	0.82	\$ 2,479,388	5%	Increase 0-5%	22%
010323300	Sacred Heart Hospital on the Emerald Coast	0.59	1,026	2,692	\$ 14,323,993	\$ 7,771,713	\$ 5,627,747	\$ 3,998,074	\$ (1,629,673)	-29%	\$ 3,998,074	\$ -	\$ -	0.72	0.51	\$ 317,016	8%	Reduction 20-50%	10%
010174500	Santa Rosa Hospital	0.71	995	2,764	\$ 16,742,966	\$ 3,594,260	\$ 2,016,537	\$ 2,059,279	\$ 42,742	2%	\$ 2,059,279	\$ -	\$ -	0.56	0.57	\$ 29,328	1%	Increase 0-5%	13%
012001400	Sebastian Hospital	1.16	255	946	\$ 10,662,051	\$ 1,742,102	\$ 718,677	\$ 1,015,720	\$ 297,043	41%	\$ 1,015,720	\$ -	\$ -	0.41	0.58	\$ 80,255	8%	Increase 20-50%	3%
010339000	Select Specialty Hospital - Orlando	2.80	7	188	\$ 751,557	\$ 269,652	\$ 168,056	\$ 126,430	\$ (41,626)	-25%	\$ 126,430	\$ -	\$ -	0.62	0.47	\$ 31,077	25%	Reduction 20-50%	1%
010337300	Select Specialty Hospital Miami	2.64	2	56	\$ 181,399	\$ 91,515	\$ 24,375	\$ 55,370	\$ 30,995	127%	\$ 55,370	\$ -	\$ -	0.27	0.61	\$ 37,783	68%	Increase 50%+	1%
010343800	Select Specialty Hospital Panama City	3.40	3	28	\$ 95,025	\$ 37,786	\$ 23,013	\$ 45,699	\$ 22,687	99%	\$ 45,699	\$ -	\$ -	0.61	1.21	\$ (908)	-2%	Increase 50%+	5%
011998900	Seven Rivers Community Hospital	0.89	958	2,730	\$ 24,170,233	\$ 5,436,648	\$ 1,669,537	\$ 2,591,515	\$ 921,978	55%	\$ 2,591,515	\$ -	\$ -	0.31	0.48	\$ 50,973	2%	Increase 50%+	8%
010033100	Shands At Lake Shore	0.58	1,874	5,415	\$ 20,498,027	\$ 6,492,620	\$ 5,475,377	\$ 6,370,881	\$ 895,504	16%	\$ 6,370,881	\$ -	\$ -	0.84	0.98	\$ 8,204	0%	Increase 10-20%	20%
010179600	Shands at Live Oak	0.78	75	197	\$ 891,729	\$ 457,040	\$ 338,164	\$ 329,712	\$ (8,452)	-2%	\$ 329,712	\$ -	\$ -	0.74	0.72	\$ -	0%	Reduction 0-5%	5%
010007200	Shands at Starke	0.88	125	325	\$ 1,718,490	\$ 679,879	\$ 611,105	\$ 602,015	\$ (9,090)	-1%	\$ 602,015	\$ -	\$ -	0.90	0.89	\$ -	0%	Reduction 0-5%	8%
010067600	Shands Jacksonville Medical Center	1.24	10,391	54,783	\$ 309,664,269	\$ 94,854,202	\$ 83,238,130	\$ 75,244,082	\$ (7,994,048)	-10%	\$ 44,501,150	\$ 21,027,453	\$ 9,715,479	0.88	0.79	\$ 6,373,412	8%	Reduction 5-10%	28%
010003000	Shands Teaching Hospital	1.44	12,253	69,617	\$ 357,778,945	\$ 156,146,406	\$ 152,251,822	\$ 134,121,036	\$ (18,130,786)	-12%	\$ 68,002,135	\$ 50,121,104	\$ 15,997,797	0.98	0.86	\$ 14,469,637	11%	Reduction 10-20%	20%
002576600	Shriners Hospital for Children	1.30	34	56	\$ 908,180	\$ 752,025	\$ 139,183	\$ 153,006	\$ 13,823	10%	\$ 153,006	\$ -	\$ -	0.19	0.20	\$ 23,733	16%	Increase 5-10%	17%
010236900	Smith Hospital	1.26	1	1	\$ 12,225	\$ 6,364	\$ 361	\$ 3,491	\$ 3,130	867%	\$ 3,491	\$ -	\$ -	0.06	0.55	\$ -	0%	Increase 50%+	0%
010247400	South Baldwin Hospital	0.58	9	27	\$ 157,033	\$ 94,646	\$ 13,112	\$ 39,364	\$ 26,252	200%	\$ 39,364	\$ -	\$ -	0.14	0.42	\$ 24,671	63%	Increase 50%+	4%
011994600	South Bay Hospital	1.29	197	861	\$ 10,098,092	\$ 1,549,506	\$ 1,391,982	\$ 1,438,659	\$ 46,677	3%	\$ 746,924	\$ 563,080	\$ 128,655	0.90	0.93	\$ 2,296	0%	Increase 0-5%	3%
010098600	South Florida Baptist	0.81	1,024	3,499	\$ 21,894,045	\$ 6,203,893	\$ 5,904,670	\$ 6,172,060	\$ 267,389	5%	\$ 2,744,279	\$ 2,968,121	\$ 459,659	0.95	0.99	\$ 245,209	4%	Increase 0-5%	11%
010207500	South Georgia Medical Center	0.87	33	79	\$ 338,102	\$ 150,666	\$ 46,370	\$ 84,703	\$ 38,333	83%	\$ 84,703	\$ -	\$ -	0.31	0.56	\$ -	0%	Increase 50%+	10%
010108700	South Lake Memorial Hospital	0.79	927	3,094	\$ 20,985,279	\$ 8,417,225	\$ 5,948,522	\$ 6,138,352	\$ 189,830	3%	\$ 2,587,031	\$ -	\$ 3,551,321	0.71	0.73	\$ 358,421	6%	Increase 0-5%	6%
010058700	South Miami Hospital	0.97	3,773	17,349	\$ 135,683,921	\$ 46,628,402	\$ 13,868,801	\$ 20,758,948	\$ 6,890,147	50%	\$ 20,758,948	\$ -	\$ -	0.30	0.45	\$ 8,812,166	42%	Increase 20-50%	11%
010206700	Southeast Alabama General	1.61	150	633	\$ 4,823,584	\$ 1,255,738	\$ 486,080	\$ 682,154	\$ 196,074	40%	\$ 682,154	\$ -	\$ -	0.39	0.54	\$ 1,877	0%	Increase 20-50%	1%
010255500	Southeast Georgia Medical Center	1.05	4	15	\$ 69,577	\$ 30,369	\$ 11,113	\$ 11,455	\$ 343	3%	\$ 11,455	\$ -	\$ -	0.37	0.38	\$ -	0%	Increase 0-5%	9%
011134100	Southwest Florida Regional Medical	0.66	3,662	12,002	\$ 57,092,533	\$ 18,638,790	\$ 18,108,244	\$ 17,280,111	\$ (828,133)	-5%	\$ 7,746,158	\$ 7,941,082	\$ 1,592,872	0.97	0.93	\$ 309,979	2%	Reduction 0-5%	9%
010377200	Specialty Hospital - Gainesville	3.08	3	64	\$ 153,964	\$ 80,878	\$ 69,236	\$ 47,110	\$ (22,126)	-32%	\$ 47,110	\$ -	\$ -	0.86	0.58	\$ -	0%	Reduction 20-50%	2%
010376400	Specialty Hospital - Palm Beach	1.72	1	8	\$ 56,345	\$ 53,019	\$ 8,433	\$ 22,192	\$ 13,759	163%	\$ 22,192	\$ -	\$ -	0.16	0.42	\$ 13,609	61%	Increase 50%+	2%
010368300	Specialty Hospital - Pensacola	1.87	14	231	\$ 666,116	\$ 782,538	\$ 283,581	\$ 410,967	\$ 127,385	45%	\$ 410,967	\$ -	\$ -	0.36	0.53	\$ 296,319	72%	Increase 20-50%	2%
010374800	Specialty Hospital - Tallahassee	1.84	2	26	\$ 66,383	\$ 38,267	\$ 30,446	\$ 17,350	\$ (13,096)	-43%	\$ 17,350	\$ -	\$ -	0.80	0.45	\$ -	0%	Reduction 20-50%	3%
012022700	St Anthonys Hospital	1.48	924	5,268	\$ 31,979,968	\$ 7,872,420	\$ 8,258,221	\$ 8,341,838	\$ 83,617	1%	\$ 4,136,650	\$ 3,457,861	\$ 747,326	1.05	1.06	\$ 117,357	1%	Increase 0-5%	6%
010346200	St. Cloud Regional Center	1.12	256	1,064	\$ 8,980,224	\$ 1,964,219	\$ 1,039,020	\$ 928,195	\$ (110,824)	-11%	\$ 928,195	\$ -	\$ -	0.53	0.47	\$ 93,548	10%	Reduction 10-20%	5%
010240700	St. John's Rehabilitation Hospital	1.54	20	247	\$ 606,884	\$ 232,573	\$ 165,037	\$ 177,568	\$ 12,531	8%	\$ 177,568	\$ -	\$ -	0.71	0.76	\$ -	0%	Increase 5-10%	3%
010097800	St. Joseph's Hospital	1.11	9,956	46,087	\$ 282,776,071	\$ 66,963,854	\$ 70,555,752	\$ 61,143,318	\$ (9,412,434)	-13%	\$ 35,700,006	\$ 25,443,312	\$ -	1.05	0.91	\$ 2,724,096	4%	Reduction 10-20%	13%
010373000	St. Lukes- St. Vincent's Healthcare	0.71	998	3,759	\$ 15,199,270	\$ 4,969,411	\$ 2,635,295	\$ 2,240,330	\$ (394,965)	-15%	\$ 2,240,330	\$ -	\$ -	0.53	0.45	\$ 116,539	5%	Reduction 10-20%	6%
010148600	St. Mary's Hospital	0.97	7,540	41,503	\$ 271,822,419	\$ 59,411,545	\$ 49,681,286	\$ 46,569,052	\$ (3,112,234)	-6%	\$ 28,903,363	\$ 11,735,055	\$ 5,930,634	0.84	0.78	\$ 4,887,275	10%	Reduction 5-10%	28%
012010300	St. Petersburg General Hospital	0.71	1,547	5,518	\$ 51,241,717	\$ 7,969,527	\$ 6,804,577	\$ 7,338,410	\$ 533,833	8%	\$ 3,934,900	\$ 2,768,944	\$ 634,566	0.85	0.92	\$ 598,700	8%	Increase 5-10%	12%
010073100	St. Vincent's Hospital	0.92	2,558	10,676	\$ 52,753,201	\$ 15,590,198	\$ 12,137,401	\$ 13,143,388	\$ 1,005,987	8%	\$ 7,490,430	\$ 5,652,958	\$ -	0.78	0.84	\$ 509,380	4%	Increase 5-10%	7%
012002200	St.Catherine's Rehabilitation Hospital	1.52	97	1,441	\$ 3,461,424	\$ 1,172,826	\$ 799,060	\$ 808,158	\$ 9,098	1%	\$ 808,158	\$ -	\$ -	0.68	0.69	\$ -	0%	Increase 0-5%	11%
011997100	St.Lucie Medical Center	0.63	1,914	6,370	\$ 45,478,804	\$ 8,760,311	\$ 7,415,517	\$ 8,767,232	\$ 1,351,714	18%	\$ 4,222,681	\$ 4,544,550	\$ -	0.85	1.00	\$ 92,644	1%	Increase 10-20%	8%
010113300	Tallahassee Memorial Regional Medical Center	1.08	4,234	20,456	\$ 89,042,045	\$ 32,963,618	\$ 24,219,255	\$ 27,571,759	\$ 3,352,503	14%	\$ 15,208,571	\$ 12,363,187	\$ -	0.73	0.84	\$ 1,543,556	6%	Increase 10-20%	16%
010099400	Tampa General Hospital	1.20	11,053	61,017	\$ 481,414,406	\$ 124,719,994	\$ 113,513,102	\$ 112,061,345	\$ (1,451,757)	-1%	\$ 51,764,909	\$ 50,419,381	\$ 9,877,055	0.91	0.90	\$ 11,715,562	10%	Reduction 0-5%	18%
010317900	The Villages Regional Hospital	1.27	365	1,542	\$ 10,650,935	\$ 1,744,727	\$ 2,001,945	\$ 1,375,155	\$ (626,790)	-31%	\$ 1,375,155	\$ -	\$ -	1.15	0.79				

Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-centered	Stays	Days	Charges	Estimated Cost	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Payment from GR and PMATF	Payment from Automatic IGTs	Payment from Self-Funded IGTs	Baseline Pay-to-Cost	Simulated Pay-to-Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Category of Percent Change in Payment	Medicaid Utilization
010114100	Tri-County Hospital Williston	0.63	187	445	\$ 1,145,397	\$ 496,131	\$ 385,399	\$ 718,342	\$ 332,943	86%	\$ 718,342	\$ -	\$ -	0.78	1.45	\$ -	0%	Increase 50%+	24%
010281401	U.S.A Children's & Women's Hospital	1.06	23	105	\$ 197,687	\$ 168,351	\$ 73,320	\$ 76,040	\$ 2,720	4%	\$ 76,040	\$ -	\$ -	0.44	0.45	\$ 10,254	13%	Increase 0-5%	0%
000949600	UCHLTACH at Connerton	1.50	4	56	\$ 173,508	\$ 84,469	\$ 44,975	\$ 29,010	\$ (15,965)	-35%	\$ 29,010	\$ -	\$ -	0.53	0.34	\$ -	0%	Reduction 20-50%	3%
010094300	University Community Hospital Carrollwood	1.41	240	974	\$ 7,795,019	\$ 1,449,562	\$ 1,611,822	\$ 1,531,964	\$ (79,857)	-5%	\$ 979,378	\$ 552,587	\$ -	1.11	1.06	\$ 291	0%	Reduction 0-5%	3%
010102800	University Community Hospital-Tampa	1.05	2,029	9,594	\$ 57,526,122	\$ 11,447,665	\$ 11,287,270	\$ 10,529,151	\$ (758,119)	-7%	\$ 6,417,178	\$ 2,780,963	\$ 1,331,010	0.99	0.92	\$ 77,389	1%	Reduction 5-10%	7%
011280100	University Hospital & Medical Center	0.92	838	3,499	\$ 28,918,104	\$ 5,764,512	\$ 1,763,505	\$ 2,763,680	\$ 1,000,175	57%	\$ 2,763,680	\$ -	\$ -	0.31	0.48	\$ 378,426	14%	Increase 50%+	5%
010047100	University of Miami Hospital	1.64	95	389	\$ 5,607,940	\$ 1,860,558	\$ 1,076,514	\$ 838,545	\$ (237,969)	-22%	\$ 571,809	\$ 266,736	\$ -	0.58	0.45	\$ 96,252	11%	Reduction 20-50%	7%
010281400	University of South Alabama Medical Center	1.96	19	120	\$ 372,598	\$ 185,551	\$ 99,669	\$ 118,420	\$ 18,752	19%	\$ 118,420	\$ -	\$ -	0.54	0.64	\$ 16,939	14%	Increase 10-20%	16%
011973300	Venice Hospital	2.00	269	1,851	\$ 17,138,813	\$ 4,108,924	\$ 1,241,598	\$ 2,205,769	\$ 964,171	78%	\$ 2,205,769	\$ -	\$ -	0.30	0.54	\$ 606,162	27%	Increase 50%+	3%
003158800	Viera Hospital	1.44	14	69	\$ 452,080	\$ 228,011	\$ 96,536	\$ 83,990	\$ (12,545)	-13%	\$ 83,990	\$ -	\$ -	0.42	0.37	\$ 27,413	33%	Reduction 10-20%	4%
010182600	Volusia Medical Center	1.44	604	2,606	\$ 16,975,088	\$ 5,124,300	\$ 4,694,951	\$ 4,149,815	\$ (545,135)	-12%	\$ 2,635,207	\$ -	\$ 1,514,609	0.92	0.81	\$ 91,293	2%	Reduction 10-20%	6%
010213000	Wellington Regional Medical Center	0.83	2,510	10,107	\$ 51,776,292	\$ 12,166,938	\$ 9,977,874	\$ 9,934,653	\$ (43,221)	0%	\$ 6,976,241	\$ 1,654,036	\$ 1,304,376	0.82	0.82	\$ 156,974	2%	Reduction 0-5%	18%
012024300	West Boca Medical Center.	0.75	1,951	8,550	\$ 45,013,152	\$ 12,490,425	\$ 7,203,777	\$ 7,389,309	\$ 185,532	3%	\$ 6,263,913	\$ -	\$ 1,125,396	0.58	0.59	\$ 1,362,127	18%	Increase 0-5%	12%
011321200	West Florida Regional Medical Center	1.08	1,567	6,539	\$ 57,815,837	\$ 11,891,005	\$ 4,260,389	\$ 5,439,805	\$ 1,179,417	28%	\$ 5,439,805	\$ -	\$ -	0.36	0.46	\$ 619,971	11%	Increase 20-50%	7%
010170200	West Gables Rehabilitation	1.11	59	637	\$ 1,065,564	\$ 595,234	\$ 271,203	\$ 364,756	\$ 93,554	34%	\$ 364,756	\$ -	\$ -	0.46	0.61	\$ -	0%	Increase 20-50%	2%
003226500	West Kendall	1.01	60	200	\$ 2,326,017	\$ 630,155	\$ 196,236	\$ 224,067	\$ 27,831	14%	\$ 224,067	\$ -	\$ -	0.31	0.36	\$ 33,938	15%	Increase 10-20%	20%
010062500	Westchester General Hospital	0.90	1,035	5,161	\$ 17,500,183	\$ 5,785,950	\$ 4,231,883	\$ 5,440,076	\$ 1,208,193	29%	\$ 3,034,247	\$ 2,405,829	\$ -	0.73	0.94	\$ 104,433	2%	Increase 20-50%	15%
011230500	Westside Regional Medical Center.	1.48	442	2,076	\$ 28,886,014	\$ 4,776,847	\$ 1,843,543	\$ 2,689,747	\$ 846,204	46%	\$ 2,689,747	\$ -	\$ -	0.39	0.56	\$ 598,055	22%	Increase 20-50%	3%
010169900	Winter Haven Hospital	0.73	2,502	9,479	\$ 52,178,556	\$ 13,520,247	\$ 12,891,189	\$ 13,718,206	\$ 827,017	6%	\$ 5,557,040	\$ 7,287,349	\$ 873,818	0.95	1.01	\$ 135,881	1%	Increase 5-10%	10%
010199100	Wiregrass Hospital	0.79	45	139	\$ 338,756	\$ 190,224	\$ 61,669	\$ 93,793	\$ 32,124	52%	\$ 93,793	\$ -	\$ -	0.32	0.49	\$ -	0%	Increase 50%+	1%
010320900	Wuesthoff Medical Center Melbourne	0.75	708	2,569	\$ 12,527,019	\$ 4,562,302	\$ 2,049,900	\$ 2,000,660	\$ (49,241)	-2%	\$ 2,000,660	\$ -	\$ -	0.45	0.44	\$ 387,019	19%	Reduction 0-5%	6%
010011100	Wuesthoff Memorial Hospital	0.86	1,353	5,865	\$ 23,687,865	\$ 7,932,891	\$ 3,898,604	\$ 3,828,758	\$ (69,846)	-2%	\$ 3,828,758	\$ -	\$ -	0.49	0.48	\$ 289,200	8%	Reduction 0-5%	7%
Total			418,023	1,890,066	\$ 12,730,093,816	\$ 3,387,377,014	\$ 2,803,622,305	\$ 2,804,038,971	\$ 416,666	0%	\$ 1,579,590,739	\$ 1,008,227,719	\$ 216,220,514	0.83	0.83	\$ 239,195,689	9%		